

FY 2011 Profile of State OAA Programs: California

Part A. Population Data

Population Estimates	Value
Total Resident Population 2011 *	37,691,912
Persons 60+ 2011 *	6,337,354
As a % of All Ages *	16.8%
Persons 60-64 *	1,938,730
Persons 65-74 *	2,377,066
Persons 75-84 *	1,387,924
Persons 85+ *	633,634
Number Women/100 Men Age 60+ *	122.3
Minority Persons 60+ *	2,525,033
Minority Persons 60+ as a % of All Persons 60+ *	39.8%
Black/African American Non-Hispanic Persons 60+ as a % of All Persons 60+ *	5.4%
Asian and Hawaiian/Pacific Islander Non-Hispanic Persons 60+ as a % of All Persons 60+ *	14.0%
American Indian/Alaskan Non-Hispanic Persons 60+ as a % of All Persons 60+ *	0.4%
Hispanic Persons 60+ as a % of All Persons 60+ *	18.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations **	1,241,191
As a % of All Persons 60+ (Civilian Non-Institutionalized) **	19.9%
Persons 60+ Below Poverty Level **	638,212
As a % of All Persons 60+ for Whom Poverty is Determined **	10.2%
Minority Persons Below Poverty Level **	360,419
As a % of Minority Persons 60+ for Whom Poverty is Determined **	14.4%
Persons 60+ Living in Nursing Homes and Other Institutions **	108,467
Persons 60+ Living in Nursing Homes and Other Institutions as a % of All Persons 60+ **	1.7%
Persons 60+ from Census 2010 ***	6,078,711
Persons 60+ Living in Rural Areas from Census 2010 ***	438,984
% of Persons 60+ Living in Rural Areas from Census 2010 ***	7.2%

*Source: Census Population Estimates State Characteristics Vintage 2011 (SC-EST2011-alldata6-ALL.csv) for July 1, 2011.

**Source: Census American Community Survey 2011.

***Data from 2010 Census.

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Part B. Long Term Care Ombudsman Program:

Long Term Care Ombudsman Program	Value
Number of Designated Local Ombudsman Entities	35
Number of Paid Staff FTEs (state/local)	102
Number of Certified Volunteers (state/local)	823
Number of Cases Closed	30,443
Number of Complaints (for cases closed)	40,146
Total Program Funding	\$8,060,470

Source: NORS FY 2011, as of Oct. 24, 2012.

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Part C. Title VI Grants in State:

Title VI Grants (in State)	Value
Number of Title VI Grantees	28
Total Allotments	\$2,866,252

Source: AoA FY 2011 Annual Title VI Parts A/B, C, and NSIP Awards Tables, as of September 20, 2011.

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Part D. Title III Clients:

Title III Clients	Value
Total Clients	1,333,614
Total Registered Services Clients	240,381
Total Minority Clients	97,808
Minority Clients as a % of Registered Clients	40.7%
Black/African American Non-Hispanic Clients as a % of Registered Clients	7.5%
Asian and Pacific Islander Non-Hispanic Clients as a % of Registered Clients	13.0%
American Indian/Alaskan Non-Hispanic Clients as a % of Registered Clients	1.0%
Hispanic Clients as a % of Registered Clients	19.4%
Clients Below Poverty Level	103,910
Clients Below Poverty as a % of Registered Clients	43.2%
Minority Clients Below Poverty Level	55,986
Minority Clients Below Poverty as a % of Reg. Clients	23.3%
Rural Clients	33,660
Rural Clients as a % of Registered Clients	14.0%
Number of Caregivers of Elderly	15,981
Number of Grandparent Caregivers	938

Source: SPR FY 2011, as of Oct. 24, 2012.

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Part E. Focal Points/Senior Centers:

Focal Points/Senior Centers	Value
Total Focal Points	516
Focal Point Which Are Senior Centers	407
Total Senior Centers	538
Total Senior Centers Receiving OAA \$	246

Source: SPR FY 2011, as of Oct. 24, 2012.

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Part F. Service Profile:

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	1,852	58,924	\$ 853,658	\$ 1,111,590	76.8%	56	4	\$ 14,328
Homemaker	3,629	127,955	\$ 2,156,246	\$ 2,781,298	77.5%	65	5	\$ 44,934
Chore	873	6,344	\$ 144,764	\$ 200,357	72.3%	27	3	\$ 4,411
Home Delivered Meals	58,148	10,888,941	\$ 27,193,392	\$ 72,730,808	37.4%	160	7	\$ 7,904,159
Adult Day Care/Health	1,440	481,027	\$ 1,774,318	\$ 11,047,552	16.1%	39	1	\$ 1,653,762
Case Management	13,500	139,482	\$ 4,457,900	\$ 7,603,934	58.6%	67	5	\$ 94,439
Assisted Transportation	954	42,434	\$ 297,497	\$ 1,941,539	15.3%	21	1	\$ 34,994
Congregate Meals	175,609	7,706,197	\$ 30,593,455	\$ 78,063,814	39.2%	207	5	\$ 10,586,819
Nutrition Counseling	3,279	8,469	\$ 272,264	\$ 535,711	50.8%	13	2	\$ 10
Transportation		706,848	\$ 2,448,671	\$ 5,581,069	43.9%	76	2	\$ 273,633
Legal Assistance		169,028	\$ 4,064,124	\$ 10,715,938	37.9%	44	2	\$ 180,140
Nutrition Education		496,874	\$ 1,357,537	\$ 1,682,571	80.7%	131	8	\$ 31,392
Information and Assistance		978,259	\$ 7,129,085	\$ 9,788,730	72.8%	80	23	\$ 193,869
Outreach		242,190	\$ 958,589	\$ 1,553,303	61.7%	62	13	\$ 5,385
Other Services			\$ 8,311,704	\$ 19,863,343	41.8%			\$ 724,738
Total Home and Community-Based Services			\$ 93,460,197	\$ 227,606,257				\$ 21,751,846
Caregiver Counseling/ Support Groups/ Training	14,980	127,335	\$ 3,817,942	\$ 6,505,348	58.7%			
Caregiver Respite	4,097	296,750	\$ 3,804,433	\$ 7,741,627	49.1%			
Caregiver Supplemental	2,064	7,120	\$ 669,467	\$ 918,527	72.9%			
Caregiver Access Assistance	51,151	104,625	\$ 2,932,390	\$ 4,784,793	61.3%			

Source: SPR FY 2011, as of Oct. 24, 2012.

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Part G. State Unit Staffing:

State Unit Staffing	Total	Minority
Agency Executive/Management Staff	21	4
Other Paid Prof Staff - Planning	11	5
Other Paid Prof Staff - Development	14	3
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	30	19
Other Paid Prof Staff - Access/Care Coord	14	2
Other Paid Prof Staff - Other	13	3
Clerical/Support Staff	12	3
Total SUA Staff	114	39

Source: SPR FY 2011, as of Oct. 24, 2012.

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Part H. AAA Staffing:

AAA Staffing (Total State)	Total	Minority
Agency Executive/Management Staff	57	23
Other Paid Prof Staff - Planning	26	10
Other Paid Prof Staff - Development	21	8
Other Paid Prof Staff - Administration	148	85
Other Paid Prof Staff - Service Delivery	164	65
Other Paid Prof Staff - Access/Care Coord	178	88
Other Paid Prof Staff - Other	55	23
Clerical/Support Staff	85	50
Volunteers	344	119
Total AAA Staff	1078	471

Source: SPR FY 2011, as of Oct. 24, 2012.

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Part I. Transfer Between Title III, Part B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$36,232,873	\$43,454,221	\$21,832,514
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,329,399		\$7,692,596
Part C2:	\$0	\$0	
Net Transfer \$	\$3,329,399	-\$11,021,995	\$7,692,596
Net % Change	9.2%	-25.4%	35.2%
Final Allotment After Transfers	\$39,562,272	\$32,432,226	\$29,525,110

Source: AoA Title III FY 2011 Final State Transfers and Reallotment Tables, as of May 22, 2012.

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Part K. Title VII Allocation:

Title VII Allocation	Value
Chapter 2: Ombudsman Program	\$1,693,475
Chapter 3: Elder Abuse	\$503,223

Source: AoA Title VII FY 2011 Final State Allocation Table, as of September 1, 2011.